

HERITAGE MANOR
307 ROYAL AVENUEELROY 53929 Phone:(608) 462-8491
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 76
Total Licensed Bed Capacity (12/31/05): 76
Number of Residents on 12/31/05: 71Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 73

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	1.4	Less Than 1 Year	32.4
Mental Illness (Org./Psy)	46.5	65 - 74	8.5	1 - 4 Years	50.7
Mental Illness (Other)	0.0	75 - 84	36.6	More Than 4 Years	16.9
Alcohol & Other Drug Abuse	0.0	85 - 94	46.5		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.0		100.0
Cancer	0.0			-----	
Fractures	1.4		100.0	Full-Time Equivalent	
Cardiovascular	12.7	65 & Over	98.6	Nursing Staff per 100 Residents	
Cerebrovascular	1.4			(12/31/05)	
Diabetes	8.5	Gender	%	-----	
Respiratory	2.8			RNs	13.8
Other Medical Conditions	26.8	Male	25.4	LPNs	5.3
	-----	Female	74.6	Nursing Assistants,	
	100.0		-----	Aides, & Orderlies	
			100.0		45.4

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	5	10.2	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	7.0	
Skilled Care	1	100.0	288	42	85.7	118	0	0.0	0	21	100.0	150	0	0.0	0	0	0.0	0	64	90.1	
Intermediate	---	---	---	2	4.1	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	1	100.0		49	100.0		0	0.0		21	100.0		0	0.0		0	0.0		71	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	8.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	5.6	Bathing	0.0	59.2	40.8	71
Other Nursing Homes	4.4	Dressing	1.4	57.7	40.8	71
Acute Care Hospitals	78.9	Transferring	8.5	69.0	22.5	71
Psych. Hosp.-MR/DD Facilities	2.2	Toilet Use	5.6	53.5	40.8	71
Rehabilitation Hospitals	0.0	Eating	71.8	16.9	11.3	71
Other Locations	0.0	*****				
Total Number of Admissions	90	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	12.7
Private Home/No Home Health	23.1	Occ/Freq. Incontinent of Bladder	67.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	17.6	Occ/Freq. Incontinent of Bowel	39.4		Receiving Suctioning	1.4
Other Nursing Homes	3.3				Receiving Ostomy Care	1.4
Acute Care Hospitals	11.0	Mobility			Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	2.2	Physically Restrained	2.8		Receiving Mechanically Altered Diets	28.2
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	41.8	With Pressure Sores	2.8		Have Advance Directives	94.4
Total Number of Discharges		With Rashes	1.4		Medications	
(Including Deaths)	91				Receiving Psychoactive Drugs	66.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.1	82.2	1.17	86.9	1.11	86.0	1.12	88.1	1.09
Current Residents from In-County	49.3	71.1	0.69	73.2	0.67	74.9	0.66	77.6	0.64
Admissions from In-County, Still Residing	12.2	17.9	0.68	20.6	0.59	19.6	0.62	18.1	0.67
Admissions/Average Daily Census	123.3	152.6	0.81	123.3	1.00	139.3	0.89	162.3	0.76
Discharges/Average Daily Census	124.7	153.4	0.81	123.8	1.01	139.6	0.89	165.1	0.75
Discharges To Private Residence/Average Daily Census	50.7	75.7	0.67	53.9	0.94	64.3	0.79	74.8	0.68
Residents Receiving Skilled Care	97.2	95.4	1.02	96.4	1.01	96.4	1.01	92.1	1.06
Residents Aged 65 and Older	98.6	94.2	1.05	93.0	1.06	92.9	1.06	88.4	1.12
Title 19 (Medicaid) Funded Residents	69.0	72.3	0.96	69.6	0.99	69.8	0.99	65.3	1.06
Private Pay Funded Residents	29.6	16.4	1.80	20.3	1.46	19.0	1.56	20.2	1.47
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	46.5	28.0	1.66	37.2	1.25	34.7	1.34	32.9	1.41
General Medical Service Residents	26.8	26.7	1.00	19.6	1.37	21.9	1.22	22.8	1.18
Impaired ADL (Mean)	57.2	46.8	1.22	46.7	1.22	47.4	1.21	49.2	1.16
Psychological Problems	66.2	55.5	1.19	57.3	1.16	59.0	1.12	58.5	1.13
Nursing Care Required (Mean)	6.2	6.9	0.89	6.7	0.92	7.2	0.86	7.4	0.83